## **LEGISLATIVE FACT SHEET**

DATE: 02/28/17

BT or RC No: <u>BJ17-07.9</u>

(Administration & City Council Bills)

SPONSOR:	PONSOR: Parks, Recreation and Community Services Department				
	mber)				
Contact for all in	quiries and presentations	Daryl Joseph,	Director		
Provide Name:		Daryl Joseph, Director			
Contac	t Number:	255-7903	_		
Email A	Address:	djoseph@coj.net			

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department will transfer a total of \$415,000 to the Friends of Hemming Park. \$240,000 from Parks Playgrounds & Centers for operational expenses and \$175,000 from completed capital projects and Countywide Parks Upgrades/Maintenance/Repairs to upgrade the landscaping and make hardscape improvements within Hemming Park. These capital improvements include landscaping and hardscape improvements throughout the entire park. All impovements will be contracted out. It is anticipated that the improvements will be completed by the end of FY 2017. An amendment to the contract with the Friends of Hemming Park to allow for these improvements to be completed is also being requested and is attached. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because the Friends of Hemming Park will be working to leverage our dollars with private contributions.

APPROPRIATION: Total Amount Appropriated

\$415,000

as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

<u> </u>		<u> </u>		
Name of Federal Funding Source(s	From:		Amount:	
	To:		Amount:	
Name of State Funding Source(s)	From:		Amount:	
	То:		Amount:	
Name of City of Jacksonville	From:	General Fund - Parks - Playgrounds & Centers	Amount:	\$240,000.00
Funding Source(s):	To:	General Fund - Parks - Hemming Plaza Main/Programming	Amount:	\$240,000.00
Name of In-Kind Contribution(s):	From:		Amount:	
	то:		Amount:	
Name & Number of Dand	From		Amount:	\$175,000,00
Name & Number of Bond Account(s):	From:	Deappropriated Project Reserves (SF363 & 31R)	- Amount:	\$175,000.00
	To:	Other Construction	Amount:	\$175,000.00

(Name of Fund as it will appear in title of legislation)

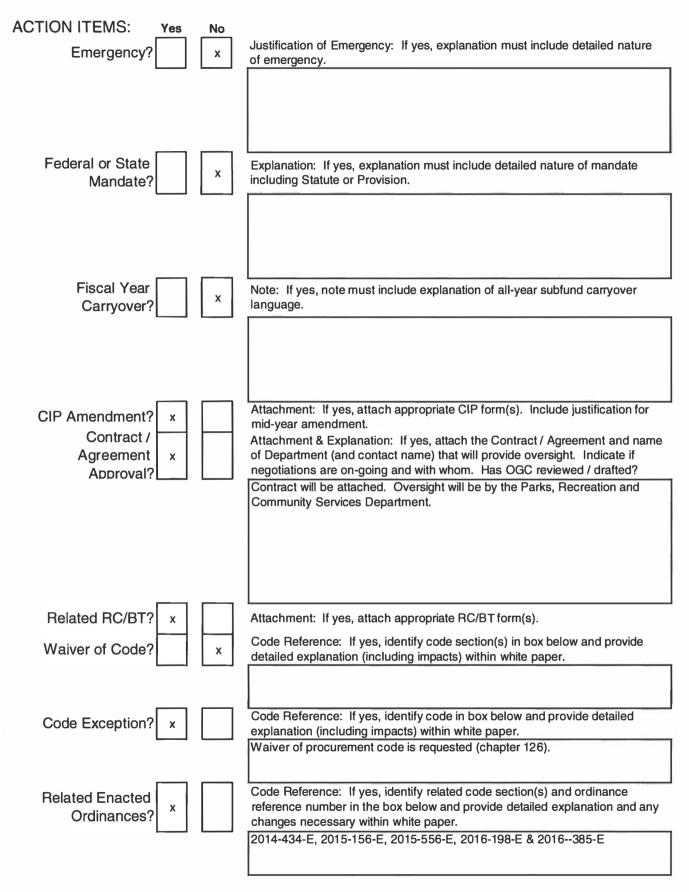
## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

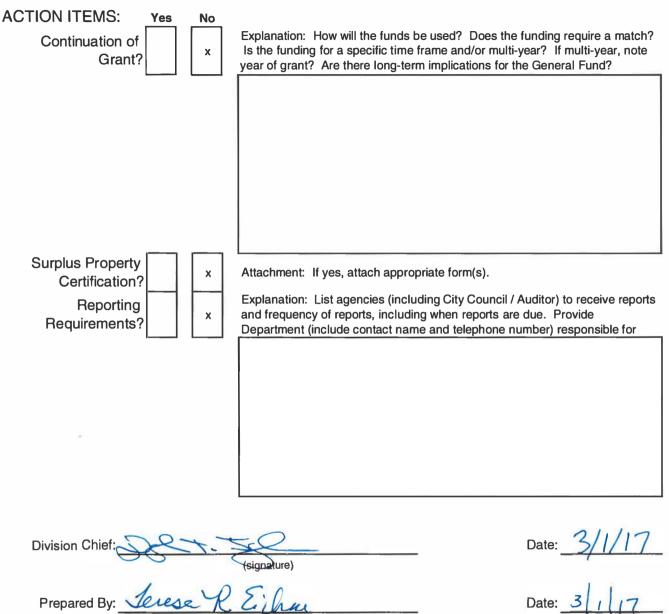
(Minimum of 350 words - Maximum of 1 page.)

Existing Funding will be used to make capital improvements to Hemming Park and provide funding for operational expenses. No match required. The anticipated completion date is 9/30/17. Future maintenance for capital improvements will be provided based upon annual operating funds allocated to Hemming Park. No additional staff will be necessary to complete capital improvements.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



(signature)

## **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:					
	(Name, Job Title, Department)				
	Phone:		E-mail:		
From:	Daryl Joseph, Director, Parks, Recreation and Community Services Department				
	Initiating Depa	rtment Representative	e (Name, Job Title, Department)		
	Phone:	255-7903	E-mail: <u>djoseph@coj.net</u>		
Primary	Daryl Joseph	n, Director, Parks, Re	ecreation and Community Services Department		
Contact.		itle, Department)			
	Phone:	255-7903	E-mail: <u>djoseph@coj.net</u>		
CC:	Allison Korr	nan Shelton, Direc	ctor of Intergovernmental Affairs, Office of the Mayor		
	904-630-18	25 E-mail: ak	shelton@coj.net		
COUN	CIL MEMBE	R / INDEPENDEN	IT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL		
То:	Peggy Sidm	nan, Office of Gen	eral Counsel, St. James Suite 480		
	Phone: 9	04-630-4647	E-mail: psidman@coj.net		
From:					
	Initiating Cour	ncil Member / Indepen	dent Agency / Constitutional Officer		
	Phone:		E-mail:		
Primary					
	(Name, Job Ti	itle, Department)			
			E-mail:		
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: akshelton@coj.net				
			······		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?	'		Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED